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| **Continuing Non-Statutory Service (Proposed Base Budget Reduction Targets) – Template 3**  **BOP 044** | | | |
| Service name  SCHOOL CROSSING PATROL SERVICE BBR 092 | Service Description – please see below | | |
|  | **2015/16** | **2016/17** | **2017/18** |
|  | **£m** | **£m** | **£m** |
| Forecast before savings | 1.498 | 1.535 | 1.569 |
| Budgeted savings (cumulative) | -0.001 | -0.485 | -0.485 |
| Planned net expenditure  (Approved **2015 net budget**) | 1.497 | 1.050 | 1.084 |
|  |  |  |  |
| August 15 monitoring position | 0.000 |  |  |
| Demand variations (cumulative) |  | -1.000 | -1.000 |
| Price variations (cumulative) |  | 0.001 | 0.001 |
| Undeliverable savings (cumulative) | 0.000 | 0.000 | 0.000 |
| Loss of grant (cumulative) | 0.000 | 0.000 | 0.000 |
| **Revised Resource Requirement** | **1.497** | **0.051** | **0.085** |
| Additional savings target for approval (cumulative) | 0.000 | 1.449 | 1.449 |
| **Revised proposed budget** | **1.497** | **1.500** | **1.534** |
| Proposed risk reserve provision (discrete year) |  | 0.000 | 0.000 |
| Policy Decisions needed to deliver the budgeted savings | Approve revenue budget provision from April 16 to provide a school crossing patrol service fully funded by the County Council. | | |
| Impact upon service | No impact on service. | | |
| Actions needed to deliver the target savings |  | | |
| Equality Analysis | [Click here to view document](http://council.lancashire.gov.uk/ecCatDisplay.aspx?sch=doc&cat=13868&path=0) | | |

**What does this service deliver?**

The aim of the school crossing patrol service is to ensure the safety of children and adults, whilst on their journeys to and from school and is part of the Council’s aims of reducing road traffic casualties whilst encouraging active travel.

The school crossing patrol service provides services at over 350 sites throughout Lancashire.

School crossing patrols can by law stop traffic for any pedestrian to cross the road. Any motorist failing to stop when requested by a school crossing patrol is committing an offence and will be reported to the police for prosecution

School crossing patrols stop traffic to help anyone (child or adult) to cross the road at designated sites. Sites are established, using the Authority’s adopted criteria, based on the number of children walking to and from school and traffic flows at the site in question.

However even where a school crossing patrol is provided, parents remain responsible for ensuring their children’s safety, just as they do when a zebra crossing or pelican crossing is provided.

School crossing patrols are essentially a road crossing facility (one of the many traffic management options available, alongside facilities such as zebra and pelican crossings). Although many school crossing patrols are associated with individual schools, their main role is one of road safety, not education. Not all school crossing patrols are located near the school they serve as they help children on the route to school rather than working directly outside the entrance, this may mean they are assisting children attending different schools, including both primary and secondary schools.